

**CHIPPEWA COUNTY
BOARD OF COMMISSIONERS**

Regular Session
June 9, 2014

The Chippewa County Board of Commissioners met in regular session on Monday, June 9, 2014 at 2:04 p.m. in the 91st District Courtroom of the Chippewa County Building.

Present: Commissioners Cooper, Kinsella, McLean, Postula and Chairman Shackleton

Absent: None

Also Present: Jim Traynor, Scott Brand, Sheriff Robert Savoie, Undersheriff Mike Bitnar, Register of Deeds/Equalization Director Sharon Kennedy, Ed DeTour, Deputy Administrator Kelly Church, Administrator Jim German and Cathy Maleport, Clerk.

ADDITIONS AND DELETIONS TO THE AGENDA

It was moved by Commissioner McLean, seconded by Commissioner Kinsella, to approve the agenda, as presented. On a voice vote, the motion carried.

CORRESPONDENCE RECEIVED IN THE CLERK'S OFFICE

It was moved by Commissioner Kinsella, seconded by Commissioner Postula, to acknowledge the correspondence received in the Clerk's Office and, if necessary, forward to the appropriate committee. On a voice vote, the motion carried.

APPROVAL OF COUNTY BOARD MINUTES

It was moved by Commissioner Cooper, seconded by Commissioner McLean, to approve the regular County Board meeting minutes of May 12, 2014, as presented. On a voice vote, the motion carried.

PUBLIC COMMENTS

- **Robert Savoie**, Chippewa County Sheriff informed the Commission of his displeasure with Commissioner Kinsella's comments concerning himself, his staff and the prosecutor. He also provided an e-mail dated May 6, 2014 sent by Commissioner Kinsella. *See attached exhibit A*
- **Stacy Haughey**, U.P. Regional Coordinator for the Department of Natural Resources provided a pamphlet and indicated that her role as UP Regional Coordinator is to assist the Commission or anybody in the UP who might have questions or comments regarding the DNR. She brought up

briefly the DNR trust fund and various funding sources that are available to the county as well as townships, villages, and other units of Government.

Administrator's Report - Given for informational purposes only ~ No action items.

Standing Committee Reports:

**Personnel/Equalization/Health and Social Services Committee
Commissioner Kinsella – May 29, 2014**

Agenda Items

Tribal Update.

Administrator German gave an update on Tribal situations.

It was moved by Commissioner Kinsella, seconded by Commissioner McLean, for the County Board to meet with the Sault Tribe Board. On a voice vote, the motion carried.

Equalization New Hire

Administrator German noted that a certified assessor had been hired to fill the vacancy in the Equalization Dept. She will begin in mid-July.

It was moved by Commissioner Kinsella, seconded by Commissioner McLean, to accept the hiring of a new assessor in Equalization. On a voice vote, the motion carried.

It was moved by Commissioner Kinsella, seconded by Commissioner McLean, to accept the Personnel/Equalization/Health and Social Services Committee minutes of May 29, 2014, as presented. On a voice vote, the motion carried.

**Building Grounds and Jail, Legislative and Natural Resources and Information Technology Committee
Commissioner McLean – May 29, 2014**

Agenda Items

Circuit Court Fans

Ms. Ojala requested to purchase wall fans for Circuit Court at a cost of \$3,000 that was in the budget. She did not know if acoustical walls should be added first though. A discussion took place on other repair expenses that were not planned for at the Courthouse such as radiator repair.

It was moved by Commissioner McLean, seconded by Commissioner Kinsella, to only allow standalone fans to be purchased at a cost of about \$250. A discussion followed which included problems with the radiators, budget process, hearing/acoustics in the courtroom, building maintenance, ceiling fans and wall mounts. On a voice vote, the motion carried with Commissioner Cooper voting Nay.

It was moved by Commissioner McLean, seconded by Commissioner Postula, to accept the Building, Grounds and Jail, Legislative and Natural Resources and IT Committee meeting minutes of May 29, 2014, as presented. On a voice vote, the motion carried.

**FINANCE, CLAIMS AND ACCOUNTS COMMITTEE
MEETING MINUTES**

May 15, 2014 – Commissioner Cooper

FY2013 AUDIT PRESENTATION

The Financial Statements of Chippewa County; including the governmental activities, business activities, the aggregate discretely presented component units, each major fund and the aggregate remaining fund information for the year ending December 31, 2013, were presented by Anderson, Tackman & Company's CPA Phil Wolf. Mr. Wolf presented and reviewed documents included in the annual audit report and explained the purpose of each. He reviewed the independent auditor's opinion; which had one finding, which will be corrected this year. He discussed changes to the audit report that have been implemented and those that will be implemented over the next year. Mr. Wolf went over at length the long-term and short-term Statement of Revenues, Expenditures and Changes in the Fund Balance. Mr. Wolf presented and reviewed the general fund balance sheet, a number of graphs, and the *Communication With Those Charged With Governance*; previously known as the *Report to Management*. It was noted that the County is currently rated at "AAA" for bonding purposes, it was also noted that there are no deficiencies or material weaknesses. The prior comments regarding the County's lack of a self-funding Health Insurance Policy, and credit card regarding internal control; both of which will continue to be worked on. Finance Chair Don Cooper thanked the staff, in particular Chuck Leonhardt and Kelly Church, as the County previously had a qualified opinion, now due to the follow up, the problems were cleaned up, and the policies and internal controls have been clarified and followed more diligently. Mr. Wolf reminded the Committee, that the Internal Controls are set by the Board of Commissioner, through the establishment of policies and procedures, and how important it is to follow through with them. The general fund original budgeted revenue was \$11,471,019, with an actual amount of \$11,649,095 collected. Original expenditures for the general fund were \$14,074,373 and actual expenditures were \$14,441,185. Mr. Wolf also provided charts regarding Assets, Revenues, Expenditures, Fund Balance and DTRF, with prior year comparisons. Discussion with questions and answers followed.

It was moved by Commissioner Cooper, seconded by Commissioner McLean, to accept and approve the FY2013 Audit as presented. A discussion followed as to who is liable, the Commission or the Elected Official in regards to improper spending. It was also noted that this audit report is on line with the State of Michigan as well as the county web-site. On a voice vote, the motion carried.

It was moved by Commissioner Cooper, seconded by Commissioner McLean, that the Finance Claims and Accounts minutes of May 15, 2014 be accepted as presented. On a voice vote, the motion carried.

**FINANCE, CLAIMS AND ACCOUNTS COMMITTEE
MEETING MINUTES**

Commissioner Cooper - June 5, 2014

AGENDA ITEMS

Policy No. 410 – Travel and Business Expenses Update

The Committee reviewed Policy 410 Travel and Business Expenses policy, and noted the four changes from the previously approved policy. The changes include the receipts needing to be itemized, and the preference of no alcoholic purchases on receipts that are turned in for meals, clarification of where mileage will be reimbursed from and that the Board has approved the rates for meals at the Select Cities.

It was moved by Commissioner Cooper, seconded by Commissioner Postula, to approve Policy No. 410 – Travel and Business Expenses as presented. On a voice vote, the motion carried.

Nationwide ProAccount-Plan Sponsor Agreement

The Committee received documentation from Nationwide regarding their newly offered ProAccount which is designed for retirement plan participants who prefer the convenience of having their accounts managed by a professional or simply do not feel they have the time or expertise to do it themselves – and looked at the Plan Sponsor Agreement from Nationwide that needs to be approved for the ProAccount.

It was moved by Commissioner Cooper, seconded by Commissioner Kinsella, to approve the Nationwide Investment Advisors, LLC ProAccount – Plan Sponsor Agreement to allow County participants to utilize the ProAccount option, if they so choose. Commissioner Cooper noted that there is a small fee involved, but it's not the County's responsibility, it's the plan participant; if they opt to use that service, they will pay for it.

On a voice vote, the motion carried.

Out-of-State Travel Sheriff Department

The Committee reviewed an out-of-state travel request from the Sheriff's Department for Detective/Sergeant Greg Postma, to attend a *Sexual Assault Nurse Examiner's Expert Witness Training* in Columbia, South Carolina.

It was moved by Commissioner Cooper, seconded by Commissioner McLean, to approve the out-of-state travel for Greg Postma, to attend the *Sexual Assault Nurse Examiner's Expert Witness Training* in Columbia, South Carolina. On a voice vote, the motion carried.

Courthouse Annex Sale (from Building & Grounds Committee)

The Committee was updated on the Insurance claim, from the February water damage, by Administrator German, and the expected MMRMA check of \$220,759.56 which includes paying of bills that were incurred in the amount of \$14,129.42 and the discounted value of the existing repairs, discounted at approximately 18% in the amount of \$206,630.14. The Committee also passed a motion at their May 29, 2014 meeting, as follows: "to accept an offer of \$92,500 for the purchase of the Annex if the buyer paid all closing cost and forward the recommendation to Finance". A discussion followed.

It was moved by Commissioner Cooper, seconded by Commissioner Postula, to approve the acceptance of the

MMRMA check in the amount of \$220,759.56, for bills incurred, as well as, payout for the estimated repair damages, that were discounted at 18% of the estimates. The total amount the County will receive is \$206,630.14. On a voice vote, the motion carried.

It was moved by Commissioner Cooper, seconded by Commissioner McLean, to approve the sale of the Chippewa County Courthouse Annex, 300 Court Street, Sault Ste. Marie, MI 49783 at the price of \$92,500 to Silver Valley Development, LLC, with the buyer paying for the closing costs, and for the Purchase Agreement to be executed no later than August 1, 2014. A discussion followed, which included a meeting set up a week from now concerning the fine details of a purchase agreement. It was moved by Commissioner Cooper, seconded by Commissioner McLean to amend his motion, to include authorization for the chair to sign the purchase agreement and for the administrator to negotiate the fine details being consistent with what the Board approved. An extensive discussion ensued with all the Commissioners providing their opinion/perception of the Courthouse Annex Building/sale.

On a voice vote, the motion carried.

Agreement between Chippewa County and Northern Transitions, Inc.

The Committee reviewed the Agreement between Chippewa County and Northern Transitions, Inc. to establish the Chippewa County Recycling Program – Recycling Collection and Disposal Agreement. The term of the contract will be January 1, 2015 through December 31, 2019 and will develop a solid waste management and reduction program. NTI operates a private nonprofit solid waste recycling program designed to employ disabled persons and has applied to the County for a contract to perform such services for the County populous. Discussion followed.

It was moved by Commissioner Cooper, seconded by Commissioner Postula, to approve the Agreement between Chippewa County and Northern Transitions, Inc. that is contingent upon the approval of the millage, to establish the Chippewa County Recycling Program – Recycling Collection and Disposal Agreement, for a term starting January 1, 2015 through December 31, 2019. On a voice vote, the motion carried.

Jail Positions due to Affordable Health Care (from Personnel Committee)

The Committee re-addressed the issues with regards to Part-time Jail positions with regards to Affordable Health Care, the Committee reviewed the previous documentation from 2013; and discussed the options. Previously the motion read to approve placing four part-time correctional staff above the thirty-hour Affordable Health Care limit, and to offer the four part-time officers Health Insurance, as of January 1, 2015, which will include a \$12,000.00 fee/penalty for exempting the four staff members. The measurement period will begin on June 29, 2014 for the Affordable Health Care Act.

It was moved by Commission Postula, seconded by Commissioner McLean, to approve placing four part-time correctional staff above the thirty-hour Affordable Health Care limit, and to offer them health insurance effective January 1, 2015, as the measurement period will begin on June 29, 2014, in doing so the County will be responsible for a \$12,000 fee/penalty for exempting the four staff members. On a voice vote, the motion carried with Commissioner Cooper voting Nay.

Correctional Healthcare Companies Inmate Healthcare renewal

The Committee received a copy of the Agreement for Inmate Health Care Services with Correctional Healthcare Companies, which will be coming up for an automatic renewal on October 2, 2014 for review and discussion. Since contracting with CHC, the County's liability has decreased, and the Sheriff's Department is very satisfied with CHC, and asked that the bidding policy be waived, and that the contract stay with CHC. Discussion followed with regards to bidding out the contract or to stay with CHC, and have Administrator German, negotiate a possible reduction or get the annual increase waived for the upcoming renewal.

It was moved by Commissioner Postula, seconded Commissioner Kinsella, to approve and authorize Administrator German, to negotiate with Correctional Healthcare Companies the upcoming renewal agreement for Inmate health Care Services effective October 2, 2014, for a possible reduced or waived annual increase, and to waive the bidding policy. A discussion followed, Mr. German noted that they had a conversation with the CEO of Correctional Healthcare, Mr. Houston, and his Vice President, they were able to negotiate from a 2.5 increase down to a 1% increase and asked the Commission, since they were able to get that much of a discount, if they would renew the Healthcare at this meeting. Commissioner Cooper noted that he believed this should have been put up for bids.

On a voice vote, the motion carried with Commissioner Cooper voting Nay.

Release RFB for 3 – Sonicwall NSA-2600 UTM Firewalls

The Committee reviewed an RFB for three Sonicwall NSA-2600 UTM Firewalls, which was budgeted for in 2014.

It was moved by Commissioner Cooper, seconded by Commissioner Kinsella, to approve the release for the three Sonicwall NSA-2600 UTM Firewalls. On a voice vote, the motion carried.

Bid Summary to purchase Photocopier (PA's Office)

The Committee reviewed the bid summary for the purchase of one photocopy machine for the Prosecutor's Office; four bids were received, with only three meeting the bid requirements. Discussion followed with questions regarding the different machines and the options, the County's rotation of purchasing copiers for the various offices.

It was moved by Commissioner Cooper, seconded by Commissioner McLean, to approve the purchase and one year of maintenance at the cost of \$4,060 for the Ricoh MP 3053SP from Sault Printing Company, with the remaining four years of maintenance to be budgeted and paid for through the Prosecutor's Budget. On voice vote, the motion carried.

Agreement for Jail Services between Chippewa County and its Sheriff and the SSM Tribe of Chippewa Indians

The Committee reviewed a proposed agreement for Jail Services to be between Chippewa County and its Sheriff and the Sault Ste. Marie Tribe of the Chippewa Indians to provide housing for tribal detainees at the per diem rate of \$40, for a thirty-six month period, starting at the beginning of the Sault Ste. Marie Tribe's next fiscal year. This Agreement has been in process for the past several months, and this agreement will match the per diem rates of the other local entities the house detainees within Chippewa County Correctional Facility. A discussion followed, with questions, as well as discussion, of the County's recommended motion from Silver &

Van Essen.

It was moved by Commissioner McLean, supported by Commissioner Postula, that the proposed Agreement between the Chippewa County and its Sheriff and the Sault Tribe of Chippewa Indians be approved and that the Board Chair and Sheriff be given the discretion to waive the charging of per diems until the beginning of the Tribe's next fiscal year, provided the Tribe promptly approves this Jail Agreement. A discussion followed.

On a voice vote, the motion carried with Commissioner Cooper voting Nay.

FINANCE

Claims and Accounts

The Committee reviewed the bills and payroll presented for approval.

It was moved by Commissioner Cooper, seconded by Commissioner Postula, to recommend the approval of the general claims totaling \$359,898.98, other fund claims of \$273,409.65, payroll of \$673,517.54 and Health Department claims \$513,204.68 and total claims \$1,820,030.85 and vouchers H-1 through H-297.

On a voice vote, the motion carried.

Audit Amendments

It was moved by Commissioner Cooper, seconded by Commissioner Kinsella, to approve the beginning fund balances as presented from the FY2013 Audit. *(See attached)* On a voice vote, the motion was carried.

It was moved by Commissioner Cooper, seconded by Commissioner Postula, that the Finance Claims and Accounts minutes of June 5, 2014 be accepted, as presented. On a voice vote, the motion carried.

New Business

- **Accept Annual Report of Balance in Land Sale Proceeds Accounts – Page 39**

It was moved by Commissioner McLean, seconded by Commissioner Postula, to accept and approve the Annual Report of Balance in Land Sale Proceeds Accounts. It was explained that this was a finding during the Audit, according to Michigan law the treasurer has to report this to the County Commission.

On a voice vote, the motion carried.

Resolution No. 14-11 ~ Resolution in Appreciation of Mick Gillotte

It was moved by Commissioner Postula, seconded by Commissioner Kinsella, on a voice vote, the motion carried.

RESOLUTION NO. 14-11

**RESOLUTION IN APPRECIATION AND SPECIAL RECOGNITION
OF MICHAEL “Mick” GILLOTTE**

The appreciation of the Chippewa County Board of Commissioners, and the residents of Chippewa County, is extended to MICK GILLOTTE, for:

His dedicated service to Chippewa County as Maintenance Attendant for the past ten plus years; from January 2004 to May 2014.

His untiring efforts with regards to the safety and well-being of the citizens of Chippewa County, as well as, his pride in the Courthouse Building and Grounds.

His continuously and reliable work for the Board of Commissioners, Elected Officials, Department Heads and employees for which he knew was the best for Chippewa County.

His deep personal commitment, not only to his work on behalf of the County, but also his family, friends and co-workers.

It is altogether fitting and proper that the Chippewa County Board of Commissioners should honor, MICK GILLOTTE for his years of service and dedication to Chippewa County.

Upon his retirement from Chippewa County, our wish for MICK GILLOTTE can be no less than this: as he has dedicated the past ten plus years to Chippewa County, a gracious thank you for a job well done, and wish him an enjoyable retirement in which he so richly deserves.

GO BEARS!

A roll call vote was taken as follows:

Yeas: Commissioners Cooper, Kinsella, McLean, Postula and Shackleton

Nays: None

THE RESOLUTION WAS DECLARED ADOPTED.

Resolution 14-12 ~ Resolution Imposing 2014 Property Tax Levy and Notice of Certification of 2014 County Tax Levy

It was moved by Commissioner Cooper, seconded by Commissioner Postula to accept Resolution 14-12 as follows:

**CHIPPEWA COUNTY BOARD OF COMMISSIONERS
RESOLUTION # 14-12**

**RESOLUTION IMPOSING 2014 PROPERTY TAX LEVY PURSUANT TO
MCL 211.24e, 211.34, 211.34d, 211.36, 211.37, and 211.44a, AND NOTICE OF CERTIFICATION OF 2014
COUNTY TAX LEVY**

WHEREAS, CHIPPEWA County is authorized under the General Property Tax Act, Public Act 206 of 1893, as amended, to levy and collect its allocated and voted property taxes; and

WHEREAS, the General Property Tax Act has been amended by Public Act 357 of 2004, being MCL 211.44a, to require each Michigan County to levy and collect its allocated millage in the summer; and

NOW, THEREFORE, BE IT RESOLVED, that pursuant to Public Act 357 of 2004, **6.15 mills**, which is the County allocated millage, after application of the "Headlee" millage reduction fraction, shall be levied and collected on July 1, 2014, and,

BE IT FURTHER RESOLVED, that all other anticipated and authorized County operating millages, i.e., EMS millage of .4275 mill, Road millage of .9879 mill, Recycling Programs millage of .5000 mill, Jail millage of .6000 mill, Senior Programs millage of .4994 mill, and Animal Shelter millage of .1 mill, after application of the "Headlee" and other applicable millage reduction fractions, will be levied and collected on December 1, 2014, and

BE IT FURTHER RESOLVED, that the Treasurer of each city, village and township in CHIPPEWA County is directed to account for and deliver the County tax collections for 2014 in accordance with the provisions of statute pertaining to such collections; and

BE IT FURTHER RESOLVED, that this Resolution constitutes certification of the levy of the County millages as above described and as set forth on the attached 2014 TAX RATE REQUEST (L4029); and

BE IT FURTHER RESOLVED, that the County Clerk shall deliver a copy of this Resolution by first class mail to the Treasurer of each city, village and township in CHIPPEWA County.

A roll call vote was taken as follows:

Yeas: Commissioners Cooper, Kinsella, McLean, Postula and Shackleton

Nays: None

THE RESOLUTION WAS DECLARED ADOPTED.

Resolution 14-3 ~ Resolution in Appreciation of Marsha Mitchell

It was moved by Commissioner Cooper, seconded by Commissioner Kinsella, to accept Resolution 14-13 as follows:

Resolution No. 14-13
***Resolution In Appreciation And Special Recognition
Of MARSHA MITCHELL***

The appreciation of the Chippewa County Board of Commissioners, the Board of Health and the residents of Chippewa County, is extended to ***Marsha Mitchell***, for:

Her dedicated service at the Chippewa County Health Department, for the past thirty-nine years of service.

Her untiring efforts for the safety and well-being of the citizens of Chippewa County.

Her constant and consistent work at the Chippewa County Health Department for which she knew was the best for Chippewa County.

Her deep personal commitment, not only to her work on behalf of the Health Department and the County, but also her family, friends and co-workers.

It is altogether fitting and proper that the Chippewa County Board of Commissioners should honor ***Marsha Mitchell***, for her years of service and dedication to Chippewa County.

Upon her retirement from Chippewa County, our wish for ***Marsha Mitchell*** can be no less than this: as she has dedicated the past thirty-nine years to Chippewa County, a gracious thank you for a job well done, and wish her enjoyable retirement in which she so richly deserves.

Approve NorthCare Network Intergovernmental Contract & One Appointment needed.

It was moved by Commissioner Cooper, seconded by Commissioner McLean, that this agreement/contract/appointment be tabled for one month. On a voice vote, the motion carried

Chair appointments to a Board

- a) Investment Committee for OPEB Health Care Retirement Vehicle Annual Funding Policy – Two appointments needed

Chairman Shackleton explained that they recently set up an investment committee for Health Care Retirement vehicle fund that has been set up for long term. This is a funding of benefits the retirees will be receiving. At this point, the chair has two appointments to this board to oversee that account to make sure that the funds are being invested in the best way possible and make recommendations to the Board. He then appointed the following:

- Mark Savoie, from Central Savings Bank and
- Kelvin Kalchek from War Memorial Hospital

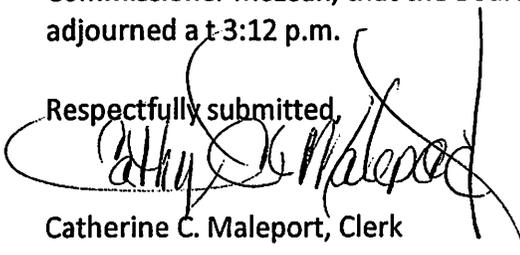
Chairman Shackleton added that these two people have a great area of expertise in areas like this.

COMMISSIONERS COMMENTS

- Commissioner Kinsella noted that he was appalled at the accusations of the Sheriff.
- Commissioner Cooper addressed his concerns with the Circuit Courtroom and building. He indicated that a special fund should be set up from the proceeds and earmarked for maintenance for the courthouse building.
- Chairman Shackleton suggested to Commissioner Cooper to add this issue to next month's Finance Agenda and that on the face of it he was supportive. Commissioner Cooper was in agreement.
- Commissioner Postula noted that he agreed with Commissioner Cooper and Chairman Shackleton, and referenced what they've seen the other day. He believed there will be much more money needed to be spent.
- Commissioner McLean added that he appreciated the comments made by Commissioner Cooper and Commissioner Postula, and said "It is something that is immediate, we need to look at as soon as we can and get some sort of course of action."

Having completed the agenda items, it was moved by Commissioner Cooper, seconded by Commissioner McLean, that the Board adjourn. On a voice vote, the motion carried and the Board adjourned at 3:12 p.m.

Respectfully submitted,


Catherine C. Maleport, Clerk

Scott Shackleton, Chairman

--- On Mon, 5/6/13, George K <geokinsella@aim.com> wrote:

From: George K <geokinsella@aim.com>
Subject: RE: Revenue shortfall
To: "Don Cooper" <doncooper906@yahoo.com>
Cc: tpostula@centurylink.net, scott@shackleton.net, donmclean@nodinwifi.com
Date: Monday, May 6, 2013, 2:18 PM

Don and Gents,

I hear you and mostly agree. It took a year to get us a car for the tether officer to drive at great savings (approx 12k year) and now he drives that to and from work. (lives in Brimley) instead of showing up at start and end of day at the jail.

Jack Horka is retired but there is a Patrol Car parked at his house.(Not sure why)

The Sheriff sent at least six people to the Mich Sheriffs Convention in down State Dearborn and no other UP County sent more than two. We have a School Liason Officer that seems to be mostly absent from Schools from what I hear out here.

Crime in the County is UP and Jail occupancy is down.

The Sheriff has said he has SIX Road officers(budget hearings last fall) but yet we equip 12 cars with shotgun racks (Tims Grant info, Stonegarden). Taxpayers bought new cars for Road Deps this year rather than hire one more jail dep. We have to look hard at our SANE funding and contribution (officer)as I have serious questions about their methods and operations. I really do not want to get into "micro managing" but somebody has to get into "Managing" over there before we ask the taxpayers for millage dollars.

EXHIBIT A

5/7/2013

6/9/2014		Chippewa County			
		Budget Amendments			
		Beginning Fund Balances			
			Original Budget	Amended Budget	
				Change	
101-000-390-000			4,195,401.00	3,852,351.67	(343,049.33)
145-000-390-000			2,918.00	4,635.32	1,717.32
152-000-390-000			10,207.00	10,207.40	0.40
166-000-390-000			30.00	135.00	105.00
210-000-390-000			5,319.00	723.41	(4,595.59)
211-000-390-000			83,126.00	153,963.79	70,837.79
213-000-390-000			7,096.00	7,096.25	0.25
215-000-390-000			68,405.00	63,030.53	(5,374.47)
216-000-390-000			2,843.00	1,999.58	(843.42)
225-000-390-000			611,517.00	636,680.45	25,163.45
229-000-390-000			15,685.00	15,787.92	102.92
230-000-390-000			412,626.00	269,463.99	(143,162.01)
232-000-390-000			72,202.00	112,688.55	40,486.55
233-000-390-000			3,169.00	7,400.92	4,231.92
235-000-390-000			239,621.00	161.20	(239,459.80)
255-000-390-000			5,909.00	2,022.79	(3,886.21)
256-000-390-000			61,108.00	72,127.59	11,019.59
258-000-390-000			14,096.00	13,996.49	(99.51)
259-000-390-000			7,999.00	7,243.28	(755.72)
263-000-390-000			3,205.00	3,529.43	324.43
264-000-390-000			13,067.00	17,458.81	4,391.81
266-000-390-000			13,915.00	12,652.27	(1,262.73)
267-000-390-000			52,006.00	59,217.58	7,211.58
268-000-390-000			18,637.00	11,010.11	(7,626.89)
269-000-390-000			5,476.00	4,216.36	(1,259.64)
270-000-390-000			6.00	0.00	(6.00)

		Chippewa County			
		Budget Amendments			
		Beginning Fund Balances			
			Original Budget	Amended Budget	Change
272-000-390-000			921.00	1,037.41	116.41
285-000-390-000			41,328.00	39,093.01	(2,234.99)
287-000-390-000			1,158.00	1,158.33	0.33
291-000-390-000			80,081.00	80,081.44	0.44
294-000-390-000			748.00	1,561.53	813.53
363-000-390-000			34,600.00	34,600.00	0.00
368-000-390-000			198,910.00	237,528.08	38,618.08
472-000-390-000			0.00	7,200,853.30	7,200,853.30
472-000-390-000			7,503.00	7,502.75	(0.25)