

Performance Dashboard

Local Unit Name: County of Chippewa, Michigan

Local Unit Code: 17-0-000

	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$355	\$298	↓ -16.1%	Positive
Fund Balance as % of annual General Fund expenditures	28.2%	38.1%	↑ 35.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	328%	320%	↓ -2.4%	Positive
Debt burden per capita	\$368	\$332	↓ -9.7%	Positive
Ratio of pensioners to employees	0.91	0.95	↑ 4.4%	Negative
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	94%	94%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	18%	19%	↑ 4.5%	Positive
Public Safety				
Violent crimes per thousand	1	2	↑ 23.4%	Negative
Property crimes per thousand	25	19	↓ -24.1%	Positive
Traffic injuries or fatalities	1,089	949	↓ -12.9%	Positive
Quality of Life				
Acres of parks per thousand residents	1.3	1.3	→ 1.0%	Neutral
Percent of community being provided with curbside recycling	36%	36%	→ 0.0%	Neutral